

Community Investment Program Project Grant for Individual Artists

Attachment 1 - Project Budget Form

| Production Expenses | Projected | Actual <i>(complete and submit with final report)</i> |
|---|------------------|---|
| Professional fees for artists | \$ | \$ |
| Fees for support workers | \$ | \$ |
| Materials (eg. paint, printed music, blank media) | \$ | \$ |
| Studio rentals (if applicable) | \$ | \$ |
| Other (specify) | \$ | \$ |
| Other (specify) | \$ | \$ |
| Other (specify) | \$ | \$ |
| A) Total Production Expenses | \$ | \$ |

| Presentation Expenses | Projected | Actual <i>(complete and submit with final report)</i> |
|---------------------------------------|------------------|---|
| Hall/gallery rental | \$ | \$ |
| Fees for technicians | \$ | \$ |
| Equipment rental | \$ | \$ |
| Front of house/box office support | \$ | \$ |
| Marketing/Promotion | \$ | \$ |
| Other (specify) | \$ | \$ |
| B) Total Presentation Expenses | \$ | \$ |

| Other Expenses | Projected | Actual <i>(complete and submit with final report)</i> |
|--------------------------------|------------------|---|
| Artist Subsistence | \$ | \$ |
| Administration | \$ | \$ |
| Other (specify) | \$ | \$ |
| Other (specify) | \$ | \$ |
| C) Total Other Expenses | \$ | \$ |

| Total Expenses | Projected | Actual <i>(complete and submit with final report)</i> |
|-----------------------|------------------|---|
| D) (A+B+C) | \$ | \$ |

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| Revenues | Projected | Actual <i>(complete and submit with final report)</i> |
|---|------------------|---|
| EAC Project Grant for Individual Artist | \$ | \$ |
| Alberta Foundation for the Arts | \$ | \$ |
| Canada Council for the Arts | \$ | \$ |
| Other grant(s) (specify) | \$ | \$ |
| Ticket sales/admissions | \$ | \$ |
| Other (specify) | \$ | \$ |
| Other (specify) | \$ | \$ |
| Other (specify) | \$ | \$ |
| Other (specify) | \$ | \$ |
| Other (specify) | \$ | \$ |
| E) Total Revenues | \$ | \$ |

| Summary | Projected | Actual <i>(complete and submit with final report)</i> |
|--------------------------|------------------|---|
| Total Expenses (Box D) | \$ | \$ |
| Total Revenues (Box E) | \$ | \$ |
| Surplus (Deficit) | \$ | \$ |