

Community Investment Program Project Grant for Individual Artists

Attachment 1 - Project Budget Form

Production Expenses	Projected	Actual <i>(complete and submit with final report)</i>
Professional fees for artists	\$	\$
Fees for support workers	\$	\$
Materials (eg. paint, printed music, blank media)	\$	\$
Studio rentals (if applicable)	\$	\$
Other (specify)	\$	\$
Other (specify)	\$	\$
Other (specify)	\$	\$
A) Total Production Expenses	\$	\$

Presentation Expenses	Projected	Actual <i>(complete and submit with final report)</i>
Hall/gallery rental	\$	\$
Fees for technicians	\$	\$
Equipment rental	\$	\$
Front of house/box office support	\$	\$
Marketing/Promotion	\$	\$
Other (specify)	\$	\$
B) Total Presentation Expenses	\$	\$

Other Expenses	Projected	Actual <i>(complete and submit with final report)</i>
Artist Subsistence	\$	\$
Administration	\$	\$
Other (specify)	\$	\$
Other (specify)	\$	\$
C) Total Other Expenses	\$	\$

Total Expenses	Projected	Actual <i>(complete and submit with final report)</i>
D) (A+B+C)	\$	\$

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Revenues	Projected	Actual <i>(complete and submit with final report)</i>
EAC Project Grant for Individual Artist	\$	\$
Alberta Foundation for the Arts	\$	\$
Canada Council for the Arts	\$	\$
Other grant(s) (specify)	\$	\$
Ticket sales/admissions	\$	\$
Other (specify)	\$	\$
Other (specify)	\$	\$
Other (specify)	\$	\$
Other (specify)	\$	\$
Other (specify)	\$	\$
E) Total Revenues	\$	\$

Summary	Projected	Actual <i>(complete and submit with final report)</i>
Total Expenses (Box D)	\$	\$
Total Revenues (Box E)	\$	\$
Surplus (Deficit)	\$	\$